

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 09/01/06 - 09/30/06
Cumulative Dates: 01/01/06 - 09/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	560	540.80	2	9,207	6,415.70	16	26,788.81	23.9%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	560	540.80	2	9,207	6,415.70	16	40,468.18	
LI % of Total	0.9%	2.7%	1.9%	0.6%	3.8%	1.8%	19.5%	
Residential New Construction	14,070	3,932.70	8	46,118	25,982.30	43	23,292.43	111.5%
Residential Products & Services	8,602	2,999.00	59	188,760	38,116.80	618	0.00	0.0%
Res MassSave	29,727	8,085.36	32	220,255	57,584.28	181	71,457.74	80.6%
Res Subtotal	52,399	15,017.06	99	455,133	121,683.38	842	94,750.17	
Res % of Total	80.0%	75.6%	96.1%	28.5%	72.5%	94.6%	45.6%	
C&I New Construction	0	0.00	0	0	529.01	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	12,570	4,125.00	1	30,189	12,520.59	4	72,782.63	17.2%
Government	0	178.75	1	25,953	7,317.50	16	0.00	0.0%
C&I Products and Services	0	0.00	0	6,808	1,562.00	3	0.00	0.0%
C&I Subtotal	12,570	4,303.75	2	1,103,793	36,527.58	26	72,782.63	
C&I % of Total	19.2%	21.7%	1.9%	69.1%	21.8%	2.9%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	65,529	19,861.61	103	1,596,728	167,849.08	890	208,000.98	
Budget Comparison					102,502.87		208,000.98	49.3%